



2015

FACT BOOK

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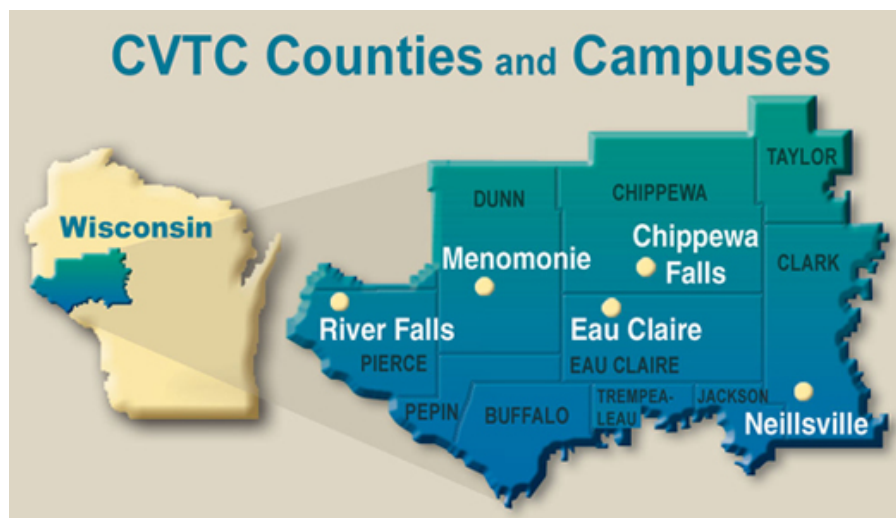
Section I

COLLEGE OVERVIEW

CHIPPEWA VALLEY TECHNICAL COLLEGE

Chippewa Valley Technical College (CVTC) was established in 1912 as part of the public school system and became one of sixteen colleges organized as Wisconsin Technical College System (WTCS) in 1968. CVTC's district encompasses an eleven-county area in West-Central Wisconsin. The College's largest campus is located in Eau Claire with major regional centers in Chippewa Falls, Menomonie, Neillsville and River Falls.

CVTC operates under a model of shared governance with responsibility for the operation of the College shared by the Wisconsin Technical College System (WTCS) Board and a local nine-member Board of Trustees. County Board Chairpersons appoint Trustees who serve three-year staggered terms. Trustees are empowered to levy property taxes for facilities and equipment, develop annual budgets, and hire personnel. The College President, Bruce Barker, began his term in 2008.



MISSION STATEMENT

Chippewa Valley Technical College delivers innovative and applied education that supports the workforce needs of the region, improves the lives of students, and adds value to our communities.

VISION STATEMENT

Chippewa Valley Technical College is a dynamic partner for students, employers, and communities to learn, train, and succeed.

VALUES

Commitment - *We value all students and their diverse backgrounds. We are committed to their learning and success in a global society.*

Collaboration - *We value partnerships with business, government, educational systems, and our communities.*

Trust - *We act with honesty, integrity, and fairness.*

Respect - *We value a safe and cooperative work environment where individuals care for each other and grow through open communication.*

Excellence - *We value working together to develop and continuously improve processes that support the creative pursuit of new ideas.*

Accountability - *We value the resources entrusted to us and will use them responsibly.*

Section II

STUDENT DEMOGRAPHICS



Client Reporting System

CLI331 - Race/Gender Summary for Program Students* by Program

Fiscal Year: 2015

District: Chippewa Valley Technical College

Program Number	Program	Total	Gender			Race/Ethnicity								
			Female	Male	Unknown	American Indian	Asian	Black	White	Pacific Islander	Hispanic	Multi-Ethnic	Unknown	Minority
100011	Horticulture	39	14	25	0	0	0	0	34	0	2	1	2	3
100063	Agriscience Technician	50	25	25	0	0	0	0	44	0	0	1	5	1
101011	Accounting	176	111	65	0	1	8	1	157	1	1	3	4	15
101023	Business Management	483	276	205	2	2	17	8	421	0	10	15	10	52
101043	Marketing	177	84	93	0	0	2	2	159	0	4	4	6	12
101066	Administrative Professional	115	112	3	0	2	3	1	95	0	3	2	9	11
101092	Hospitality Management	1	0	1	0	0	0	0	1	0	0	0	0	0
101101	Paralegal	49	43	6	0	1	0	0	44	0	2	1	1	4
101161	Human Resources	132	113	19	0	0	1	2	123	0	0	3	3	6
101502	IT-Network Specialist	151	9	139	3	1	7	2	128	0	4	4	5	18
101521	IT-Software Developer	164	28	135	1	1	12	2	135	0	2	5	7	22
101528	IT-Mobile Applications Developer	61	14	47	0	0	5	0	55	0	1	0	0	6
103071	Early Childhood Education	72	69	3	0	1	3	0	59	0	3	1	5	8
104621	Industrial Mechanical Technician	24	1	23	0	0	0	0	21	0	0	0	3	0
105041	Criminal Justice - Law Enforcement	173	44	127	2	1	7	0	153	0	5	3	4	16
105081	Dental Hygienist	24	23	1	0	0	1	0	23	0	0	0	0	1
105131	Medical Laboratory Technician	42	32	10	0	0	1	1	34	0	0	2	4	4
105151	Respiratory Therapist	35	26	9	0	0	1	0	32	0	1	0	1	2
105241	Physical Therapist Assistant	46	34	11	1	0	2	0	41	0	2	0	1	4
105261	Radiography	61	48	13	0	0	3	0	51	1	0	1	5	5
105262	Diagnostic Medical Sonography	53	50	3	0	0	3	0	47	0	1	1	1	5
105301	Health Information Technology	66	60	6	0	0	1	0	61	0	3	0	1	4
105311	Paramedic Technician	43	21	22	0	0	0	0	42	0	1	0	0	1
105312	Fire Medic	45	12	33	0	0	1	0	41	0	1	1	1	3
105431	Nursing - Associate Degree	570	498	71	1	1	18	23	497	0	5	2	24	49
105501	Alcohol & Other Drug Abuse Associate	50	37	13	0	2	0	1	41	0	1	4	1	8
106011	Air Cond, Htg & Refrig Technology	31	0	31	0	2	0	1	26	0	0	1	1	4



Client Reporting System CLI331 - Race/Gender Summary for Program Students* by Program

Fiscal Year: 2015

District: Chippewa Valley Technical College

106075	Civil Engineering Technician - Structural	39	6	33	0	0	2	0	35	0	0	1	1	3
106201	Electromechanical Technology	85	5	80	0	1	3	2	72	0	1	0	6	7
106231	Industrial Engineering Technician	7	5	2	0	0	0	0	7	0	0	0	0	0
106238	Engineering Technologist	22	2	20	0	0	0	0	21	0	0	0	1	0
106351	Nano Engineering Technology	16	2	14	0	1	0	0	15	0	0	0	0	1
208002	Liberal Arts - Associate of Science	559	272	283	4	2	38	15	466	1	14	14	9	84
300901	Farm Business & Production Management	107	13	94	0	0	0	0	73	0	0	0	34	0
301072	Mobile Android	3	2	1	0	0	0	0	3	0	0	0	0	0
301522	IT - Database Specialist	4	2	2	0	0	0	0	4	0	0	0	0	0
301523	IT - Microsoft .NET Programmer	11	2	9	0	0	0	0	11	0	0	0	0	0
301524	IT - Web Development Specialist	5	0	5	0	0	0	0	5	0	0	0	0	0
301529	Java Programmer	11	5	6	0	0	0	0	11	0	0	0	0	0
301545	IT User Support Technician	40	10	30	0	0	4	1	31	0	1	2	1	8
304581	Truck Driving	85	7	78	0	1	1	1	76	0	0	2	4	5
305041	Criminal Justice - Law Enforcement Academy	56	11	45	0	1	1	2	49	0	1	0	2	5
305082	Dental Assistant	36	35	1	0	0	3	0	32	0	0	1	0	4
305191	Custodial Services	59	0	59	0	2	2	21	22	0	4	0	8	29
305313	Emergency Medical Technician	95	48	42	5	0	1	1	71	0	1	1	20	4
305341	Central Service Technician	10	8	2	0	0	0	0	9	0	0	0	1	0
305431	Nursing Assistant	364	313	47	4	3	14	2	290	0	10	7	38	36
313071	Child Care Services	24	23	1	0	0	2	0	21	0	1	0	0	3
314011	Refrigeration, Air Cond & Heating Technician	19	0	19	0	0	0	0	17	0	1	0	1	1
314043	Automotive Maintenance Technician	33	2	31	0	0	0	0	30	0	1	2	0	3
314051	Auto Collision Repair & Refinishing Technician	38	2	36	0	0	0	2	34	0	1	0	1	3
314132	Electrical Power Distribution	34	2	32	0	0	0	0	31	0	0	0	3	0
314421	Welding	88	2	85	1	0	1	0	82	1	0	0	4	2
314612	Motorcycle, Marine & Outdoor Power Products	32	3	29	0	1	0	0	26	1	1	2	1	5
314622	Industrial Maintenance Mechanic	43	2	41	0	0	0	1	39	0	0	0	3	1
314753	Residential Construction	21	1	20	0	0	2	0	17	0	0	2	0	4
315021	Cosmetology	72	70	2	0	0	4	4	59	0	2	2	1	12
315091	Medical Assistant	71	71	0	0	1	3	0	65	0	1	1	0	6
315121	Surgical Technologist	14	10	4	0	0	0	0	12	0	0	0	2	0
315171	Renal Dialysis Technician	16	15	1	0	0	0	0	16	0	0	0	0	0
315361	Pharmacy Technician	16	15	1	0	0	3	0	12	0	1	0	0	4



Client Reporting System
 CLI331 - Race/Gender Summary
 for Program Students* by Program

Fiscal Year: 2015

District: Chippewa Valley Technical College

315431	Practical Nursing	123	106	17	0	0	4	3	106	0	1	0	9	8
324042	Automotive Technician	34	2	32	0	1	2	0	29	0	1	1	0	5
324121	Diesel & Heavy Equipment Technician	43	0	43	0	1	0	0	37	0	0	1	4	2
324205	Machine Tooling Technics	103	4	97	2	1	4	1	91	0	1	2	3	9
324571	Welding Fabrication	21	1	19	1	0	0	0	21	0	0	0	0	0
504132	Electricity (Construction) Apprentice	59	1	57	1	2	0	0	43	0	0	1	13	3
504136	Electric Line Apprentice	109	0	108	1	0	0	0	57	0	0	0	52	0
504273	Plumbing Apprentice (JAC)	21	0	21	0	0	0	1	19	0	0	0	1	1
504322	Sheet Metal - Industrial	37	0	37	0	0	0	0	18	0	0	0	19	0
614421	Intro to Gas Metal Arc Welding	1	0	1	0	0	0	0	1	0	0	0	0	0



Client Reporting System CLI552
 Gender and Race/Ethnicity Headcounts
 by District & Instructional Division

Fiscal Year: 2015
 District: Chippewa Valley Technical College

District	Instructional Division	Total	Gender			Single Race/Ethnicity						Multiple Race/Ethnicity	Unknown Race/Ethnicity
			Male	Female	Unknown	American Indian	Asian	African American	Hispanic	Pacific Islander	White		
Chippewa Valley	Agriculture	247	190	57	0	0	0	0	2	0	197	2	46
	Business	1,484	712	766	6	10	57	19	13	1	1,288	53	43
	Family/Consumer Education	98	4	94	0	1	4	0	2	0	82	4	5
	General Education	624	315	305	4	2	46	18	8	3	511	26	10
	Industrial	851	816	30	5	7	10	7	4	2	692	14	115
	Service/Health Occupations	2,021	525	1,482	14	11	69	56	20	1	1,704	44	116
	Technical	204	184	20	0	4	5	3	1	0	179	3	9
	Total	5,448	2,700	2,720	28	33	185	99	50	7	4,588	143	343
Total	Total	5,448	2,700	2,720	28	33	185	99	50	7	4,588	143	343

Section III

ENROLLMENT

Chippewa Valley Technical College - Annual Headcount and FTEs

Fiscal Year	Total Unduplicated Headcount	Total FTEs
2014-2015	13,430	3946.3
2013-2014	14,415	4148.2
2012-2013	14,639	4247.8
2011-2012	15,709	4426.4
2010-2011	15,063	4727.5
2009-2010	17,711	4575.0
2008-2009	16,850	4407.3
2007-2008	19,462	4623.1
2006-2007	20,091	4581.3
2005-2006	20,405	4394.6
2004-2005	20,493	4068.9
2003-2004	20,179	4003.4
2002-2003	20,498	3799.6
2001-2002	23,347	3516.3
2000-2001	23,155	3272.3
1999-2000	23,534	3067.6
1998-1999	24,106	2941.7
1997-1998	26,205	2884.9
1996-1997	25,967	2875.8
1995-1996	26,704	3034.0
1994-1995	25,619	3145.3
1993-1994	24,019	3259.3
1992-1993	25,289	3366.6
1991-1992	24,710	3463.2
1990-1991	23,355	3211.1
1989-1990	30,792	3531.7
1988-1989	30,084	3519.8
1987-1988	27,308	3393.5
1986-1987	27,541	3402.2
1985-1986	26,757	3360.0
1984-1985	24,880	3188.0
1983-1984	25,097	3574.0
1982-1983	26,233	3625.0
1981-1982	25,000	3538.0
1980-1981	25,446	3363.0

Source: WTCS Client Reporting System, Annual Client Reporting Summary (VE215350)



Client Reporting System

CLI572B - Headcount Summary by Aid Category

Fiscal Year: 2015

District	Postsecondary Headcount				Continuing Education			Headcount Total
	Collegiate Transfer	Associate Degree	Technical Diploma	Subtotal*	Vocational Adult	Community Services	Basic Education	
Blackhawk	0	3,002	748	3,430	3,040	220	1,025	6,999
Chippewa Valley	1,048	5,589	1,826	6,995	6,028	0	2,683	13,430
Fox Valley	0	13,659	3,468	16,218	26,212	673	2,034	42,745
Gateway	0	9,718	2,136	10,986	5,409	0	4,110	18,336
Lakeshore	0	3,062	1,084	3,776	6,097	354	1,329	10,651
Madison Area	10,362	13,862	3,326	16,184	8,460	4,796	6,481	34,405
Mid-State	0	3,587	1,056	4,223	2,595	13	1,485	7,107
Milwaukee Area	10,744	17,704	3,059	20,182	5,188	56	14,637	35,859
Moraine Park	0	6,235	2,173	7,320	5,693	1,051	2,897	15,203
Nicolet Area	682	1,006	314	1,243	3,518	1,556	641	6,705
Northcentral	0	6,150	1,111	6,821	8,894	0	3,847	16,992
Northeast Wisconsin	0	13,138	3,442	15,091	20,668	618	2,350	35,947
Southwest Wisconsin	0	3,479	943	3,991	4,770	99	1,867	8,657
Waukesha County	0	6,994	2,384	8,855	11,111	1,220	2,367	21,183
Western	990	5,048	1,484	5,944	3,652	0	1,795	10,586
Wisconsin Indianhead	0	2,900	1,667	4,325	12,868	2,048	1,234	19,080
Total	23,826	115,133	30,221	135,584	134,203	12,704	50,782	303,885



Client Reporting System CLI570B - FTE Summary by Aid Category

Fiscal Year: 2015

District	Collegiate Transfer	Postsecondary FTEs			Continuing Education			Total FTEs
		Associate Degree	Technical Diploma	Subtotal*	Vocational Adult	Community Services	Non-Post-Secondary	
Blackhawk	0.00	1,355.47	281.76	1,637.23	41.47	5.87	134.39	1,818.97
Chippewa Valley	300.39	2,714.25	640.70	3,354.95	92.45	0.00	198.53	3,946.33
Fox Valley	0.00	5,214.33	670.45	5,884.77	459.48	6.83	321.86	6,672.94
Gateway	0.00	3,929.91	464.38	4,394.29	116.90	0.00	407.97	4,919.17
Lakeshore	0.00	1,313.88	271.01	1,584.89	64.46	1.75	247.91	1,899.01
Madison Area	3,615.54	4,614.35	868.82	5,483.17	205.75	86.19	561.33	9,951.98
Mid-State	0.00	1,629.65	271.75	1,901.40	38.80	0.48	93.31	2,033.99
Milwaukee Area	2,972.06	6,309.29	934.89	7,244.17	168.93	0.97	1,424.40	11,810.54
Moraine Park	0.00	1,943.26	533.18	2,476.44	82.01	7.57	237.36	2,803.38
Nicolet Area	243.80	461.30	98.98	560.28	49.79	31.37	86.01	971.24
Northcentral	0.00	2,658.06	244.93	2,902.99	113.25	0.00	409.86	3,426.10
Northeast Wisconsin	0.00	5,271.06	851.82	6,122.88	249.47	24.42	340.75	6,737.51
Southwest Wisconsin	0.00	998.32	323.71	1,322.03	89.07	0.27	121.79	1,533.15
Waukesha County	0.00	3,038.25	475.91	3,514.16	182.20	24.47	239.06	3,959.89
Western	271.35	2,352.80	398.95	2,751.75	60.32	0.00	225.28	3,308.70
Wisconsin Indianhead	0.00	1,399.87	603.09	2,002.96	188.49	27.10	85.35	2,303.89
Total	7,403.14	45,204.05	7,934.30	53,138.35	2,202.83	217.28	5,135.18	68,096.79

CHIPPEWA VALLEY TECHNICAL COLLEGE
Full-Time Equivalent (FTE) by Course Delivery Method

Delivery Method	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-11	2011-12	2012-2013	2013-2014	2014-2015
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Accelerated Learning	87.5	85.9	58.6	46.4	41.9	18.0	2.4	0	1.1	1.3
Clinical Internship	77.1	76.2	85.8	85.7	88.7	93.0	85.1	82.1	79.1	83.8
Compact Disc - Data	19.8	6.5	0.0	0.0	0.0	0.0	0	0	0	0
Farm Extended Delivery	38.6	27.5	24.6	19.0	20.3	22.9	22.5	22.9	19.3	19.7
Group ESL Lab	0.0	3.0	67.4	49.1	29.8	41.3	33.9	27.5	42.6	39.3
Independent Study	3.9	6.1	4.5	4.7	4.4	6.6	8.12	6.13	7.3	7.5
Internet	327.2	425.4	428.3	308.7	293.1	444.0	486.3	503.4	518.3	487.9
Internet & On-Site Classroom (Hybrid)	28.7	74.8	121.0	221.0	348.2	407.3	438.6	494.4	457.9	527.7
Internet & On-Site Testing	0.0	1.1	1.0	2.8	0.9	0.0	12.73	0	22.3	23.9
ITV Channel 1	128.5	37.4	36.8	27.0	25.2	24.1	24.5	23.7	17.3	17.3
Lab	390.4	306.2	267.6	264.0	274.5	263.5	301.4	287.6	321.8	325.4
Lab and Lecture	1332.0	1486.3	1531.6	1238.4	1259.0	1244.1	1129.2	1124.4	1057.8	885
Lecture	1570.0	1692.3	1697.8	1793.1	1797.2	1803.3	1663.5	1497.9	1437.6	1425.8
Open Lab	375.1	358.7	292.7	305.1	333.1	284.3	180.4	178.3	182	179.4
Print Based Correspondence	11.0	2.2	0.0	0.0	0.0	0.0	0	0	0	0
Video Based Correspondence	22.7	6.3	1.4	0.9	1.1	0.0	0	0	0	0
Supplemental Instruction	0.0	0.0	0.0	0.0	0.0	0.0	0	34.8	41.3	63.5
Web Conferencing (Live Meeting)	5.8	7.4	22.7	41.4	54.0	72.2	79.4	63.2	66.3	47.4
Total	4418.2	4602.9	4641.8	4407.3	4571.4	4724.5	4468.1	4346.3	4272.0	4134.9

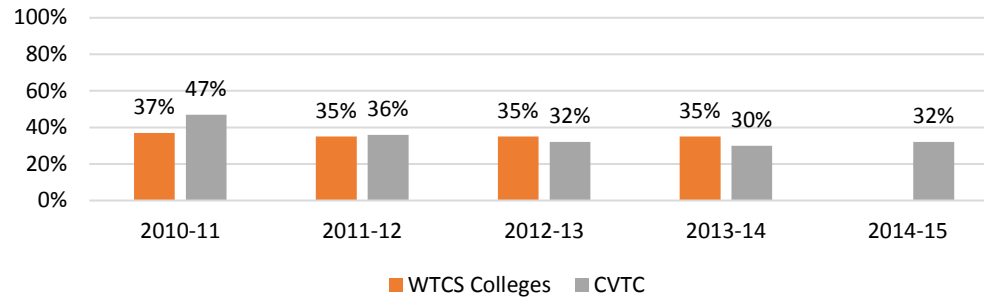
*Data Source: Cognos, CVTC Internal Reporting System

CHIPPEWA VALLEY TECHNICAL COLLEGE
Unduplicated Headcount by Course Delivery Method

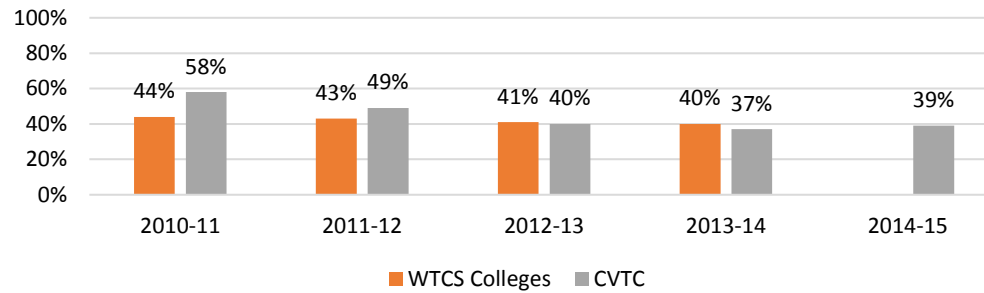
Delivery Method	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Accelerated Learning	309	0	262	211	215	17	24	0	11	13
Clinical Internship	735	702	760	835	871	796	854	883	847	881
Compact Disc - Data	171	59	0	0	0	0	0	0	0	0
Farm Extended Delivery	334	238	206	152	152	82	169	171	144	147
Group ESL Lab	0	30	266	228	155	95	114	148	181	168
Independent Study	176	221	69	93	93	72	102	85	126	83
Instructional Television	1,781	457	314	228	238	189	208	198	165	162
Internet	1,858	2,182	2,047	1,580	1,579	1,791	2,251	2,332	2,506	2,406
Internet & On-Site Classroom (Hybrid)	307	660	1,028	1,590	2,095	1,856	2,549	2,561	2,327	2,460
Internet & On-Site Testing	0	16	15	27	9	106	133	0	169	174
Lab	2,618	2,100	1,958	2,013	1,860	1,377	1,752	1,927	2,172	2,603
Lab and Lecture	10,915	11,031	11,286	8,773	9,577	5,939	9,435	9,206	8,653	7,317
Lecture	9,151	10,093	9,457	8,247	9,356	5,862	7,807	7,239	7,661	8,100
Open Lab	4,030	4,037	3,765	4,263	4,505	1,332	2,023	2,270	2,639	2,156
Print Based Correspondence	151	33	0	0	0	0	0	0	0	0
Video Based Correspondence	238	111	117	63	93	0	0	0	0	0
Supplemental Instruction	0	0	0	0	0	0	0	0	347	505
Web Conferencing (Live Meeting)	48	47	182	326	451	373	545	437	471	326
Total	20,561	20,253	19,620	16,902	17,793	15,177	16,158	15,677	15,607	15,094

*Data Source: Cognos, CVTC Internal Reporting System

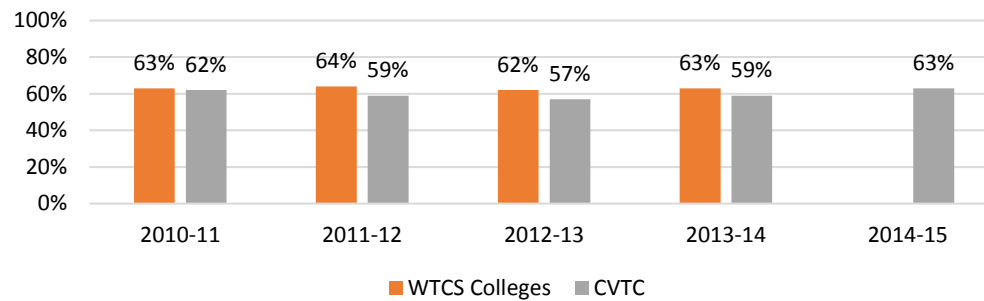
IPEDS 150% (3 Year) Graduation Rates



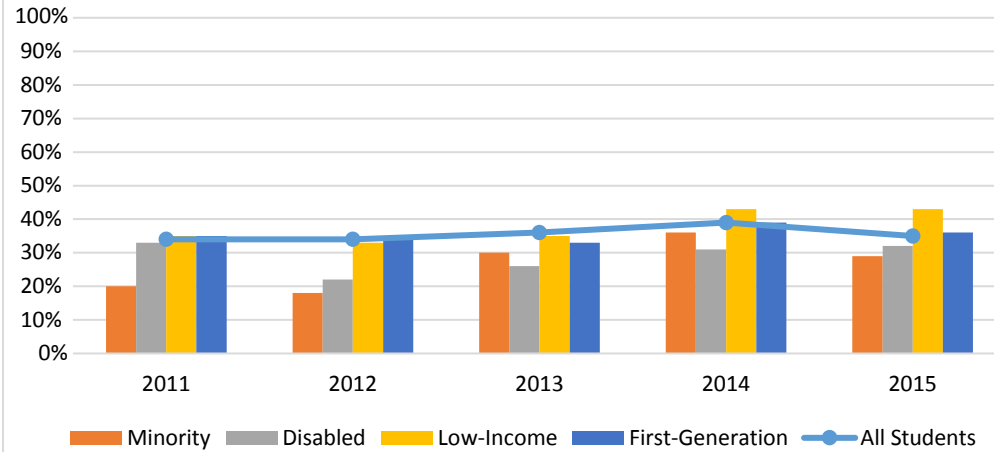
IPEDS 200% (4 Year) Graduation Rates



IPEDS Retention Rates



150% Graduation Rate by Student Group



Fall-to-Fall Retention by Student Group

