

Program Scorecard 2017-18

Alcohol & Other Drug Abuse Associate 10-550-1

Student Demographics	2017-18		2016-17		2015-16	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	31	79%	21	72%	26	63%
Part-Time	8	21%	8	28%	15	37%
Disabilities	4	10%	3	10%	3	7%
Minorities	4	10%	4	14%	7	17%
Financial Aid	41	82%	39	85%	47	80%
Male	9	23%	8	28%	5	12%
Female	30	77%	21	72%	36	88%
Mean Age	31		34		35	
Median Age	29		31		33	
Mode Age	23		22		21	
Bias per WTCS (NTO)	None		None		None	
Total Program Students	39		29		41	
Total Pre-Program Students	11		17		18	

NOTE: Demographics include program students only, with the exception of financial aid

Student Interest	2017-18	2016-17	2015-16	2014-15	2013-14
New Accepted Students	27	15	22	34	23
Capacity	40	40	40	40	40
Percent Capacity	68%	38%	55%	85%	58%
FTEs	31	22	32.8	40.7	35.4
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2017-18	2016-17	2015-16	2014-15	2013-14
Graduates	9	0	8	9	11
Employed in Related Field	NA	NA	67%	60%	75%
Seeking Employment	NA	NA	0%	20%	0%
Continuing Education	NA	NA	57%	29%	11%
Survey Response Rate	NA	NA	88%	78%	82%

Wages & Openings	2016-17
CVTC Graduate Average Hourly Wage	NA
CVTC Graduate Average Yearly Wage	NA
Regional Entry Level Yearly Wage	\$36,984
Regional Job Openings	49

CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	70%	43%
Job Related Placement	90%	88%
FTEs	4,132	4,287

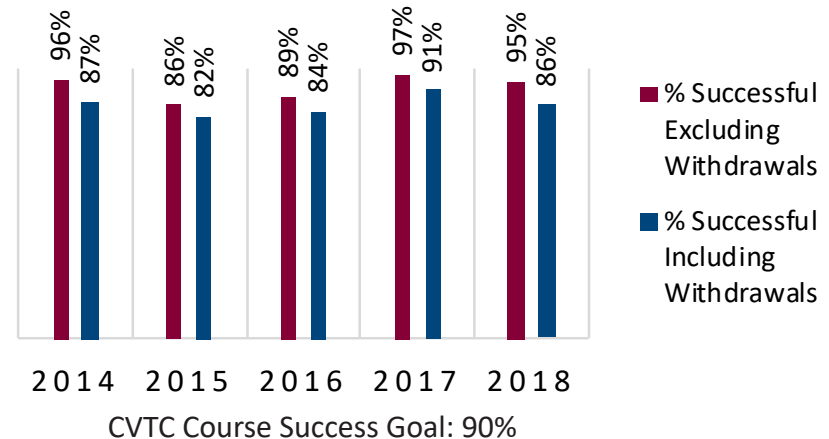
Graduation Rates	Cohort Year					Program Target	WTCS
	2015-16	2014-15	2013-14	2012-13	2011-12		
Graduation within 3 Years	38%	24%	32%	28%	33%	43%	20%
Graduation within 4 Years	NA	24%	32%	28%	33%	48%	22%

Retention Rates	Academic Year					Program Target
	Fall 2017 to Fall 2018	Fall 2016 to Fall 2017	Fall 2015 to Fall 2016	Fall 2014 to Fall 2015	Fall 2013 to Fall 2014	
Fall-to-Fall Retention	50%	75%	13%	52%	52%	60%
Core Courses	2017-18	2016-17	2015-16	2014-15	2013-14	
Course Success Rate	89%	90%	86%	86%	91%	98%
Withdraw Rate	8%	7%	3%	2%	8%	NA
General Education Courses	2017-18	2016-17	2015-16	2014-15	2013-14	
Course Success Rate	89%	93%	85%	74%	80%	94%
Withdraw Rate	7%	7%	6%	7%	9%	NA

Technical Skills Attainment	2017-18	2016-17	2015-16	2014-15	2013-14
Met	9	0	8	0	0
Not Met	0	0	0	0	0
Not Assessed	0	0	0	0	0

Student Surveys	2017-18	2016-17	2015-16	2014-15	CVTC
SSI- Instructional Effectiveness by Program (scale of 1 to 7)		NA		6	6.2
CCSSE- Active & Collaborative Learning by Cluster (scale of 1 to 4)	2.49		2.47		2.36

COURSE SUCCESS



CAREER CLUSTER
Human Services

**Alcohol and Other Drug Abuse (10-550-1)
2017-18 Course Success**

Delivery Method	Course Enrollments					
	Successful	Unsuccessful	Withdraws	Grand Total	% Successful Excluding Withdraws	% Successful Including Withdraws
Blended	2	0	0	2	100%	100%
Telepresence	2	0	0	2	100%	100%
Clinical Internship	24	0	1	25	100%	96%
Online	18	1	1	20	95%	90%
Face-to-face	157	9	20	186	95%	84%
Grand Total	203	10	22	235	95%	86%

Course & Delivery Method	Successful	Unsuccessful	Withdraws	Grand Total	% Successful Excluding Withdraws	% Successful Including Withdraws
Internship						
550-104 Internship I	6	0	1	7	100%	86%
550-106 Internship Advanced I	9	0	0	9	100%	100%
550-107 Internship Advanced II	9	0	0	9	100%	100%
Face-to-face						
550-102 SUD Counseling/Interviewing	10	0	1	11	100%	91%
550-108 Substance Use: Risk & Reality	20	2	2	24	91%	83%
550-110 SUD Counseling Theory/Methods	10	0	1	11	100%	91%
550-111 Group Facilitation	5	1	1	7	83%	71%
550-113 Intro to Prev&Trtmt Profession	22	0	2	24	100%	92%
550-114 Ethics & Public Policy	22	0	2	24	100%	92%
550-115 SUD Assessment & Tx Planning	6	0	1	7	100%	86%
550-120 Family & Community Systems	9	0	0	9	100%	100%
550-121 Info Mgmt for Prev & Treatment	4	2	1	7	67%	57%
550-122 Psychopharmacology	10	0	1	11	100%	91%
550-150 Issues-Internship II Seminar	9	0	0	9	100%	100%
550-154 Culturally Skilled Counseling	9	0	2	11	100%	82%
550-160 SUDs & Mental Disorders	6	0	1	7	100%	86%
550-161 SUDs & Criminality	4	2	1	7	67%	57%
806-177 Gen Anatomy & Physiology	5	1	2	8	83%	63%

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Course & Delivery Method	Successful	Unsuccessful	Withdraws	Grand Total	% Successful Excluding Withdraws	% Successful Including Withdraws
Online						
801-136 English Composition 1	1	0	0	1	100%	100%
809-198 Intro to Psychology	2	0	0	2	100%	100%
Telepresence						
809-196 Intro to Sociology	2	0	0	2	100%	100%
Multiple delivery methods						
801-196 Oral/Interpersonal Comm	5	1	0	6	83%	83%
Blended	2	0	0	2	100%	100%
Online	3	1	0	4	75%	75%
801-197 Technical Reporting	11	0	1	12	100%	92%
Face-to-face	4	0	1	5	100%	80%
Online	7	0	0	7	100%	100%
809-188 Developmental Psychology	6	0	1	7	100%	86%
Face-to-face	1	0	1	2	100%	50%
Online	5	0	0	5	100%	100%
809-251 General Psychology	1	1	1	3	50%	33%
Face-to-face	1	1	0	2	50%	50%
Online	0	0	1	1		0%
Grand Total	203	10	22	235	95%	86%