

Program Scorecard 2018-19

IT-Network Specialist 10-150-2

Student Demographics	2018-19		2017-18		2016-17	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	93	69%	80	70%	89	65%
Part-Time	42	31%	34	30%	48	35%
Disabilities	12	9%	4	4%	7	5%
Minorities	24	18%	22	19%	34	25%
Financial Aid	74	54%	77	68%	95	68%
Male	124	92%	102	89%	121	88%
Female	11	8%	11	10%	14	10%
Mean Age	25		26		27	
Median Age	22		24		24	
Mode Age	19		19		19	
Bias per WTCS (NTO)	Female		Female		Female	
Total Program Students	135		114		137	
Total Pre-Program Students	1		0		3	

NOTE: Demographics include program students only, with the exception of financial aid

Student Interest	2018-19	2017-18	2016-17	2015-16	2014-15
New Accepted Students	82	71	72	75	82
Capacity	100	100	100	80	80
Percent Capacity	82%	71%	72%	94%	103%
FTEs	98	94	106	113	112
Fall/Spring Waitlist	0	0	0	1	14

Graduate Placement	2018-19	2017-18	2016-17	2015-16	2014-15
Graduates	28	36	34	36	32
Employed in Related Field	NA	88%	95%	73%	76%
Seeking Employment	NA	0%	4%	21%	10%
Continuing Education	NA	10%	26%	14%	3%
Survey Response Rate	NA	81%	91%	61%	97%

Wages & Openings	2017-18
CVTC Graduate Average Hourly Wage	\$20.63
CVTC Graduate Average Yearly Wage	\$43,704
Regional Entry Level Yearly Wage	\$48,535
Regional Job Openings	82

CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	42%
Job Related Placement	90%	87%
Aidable FTEs	3,984	3,832

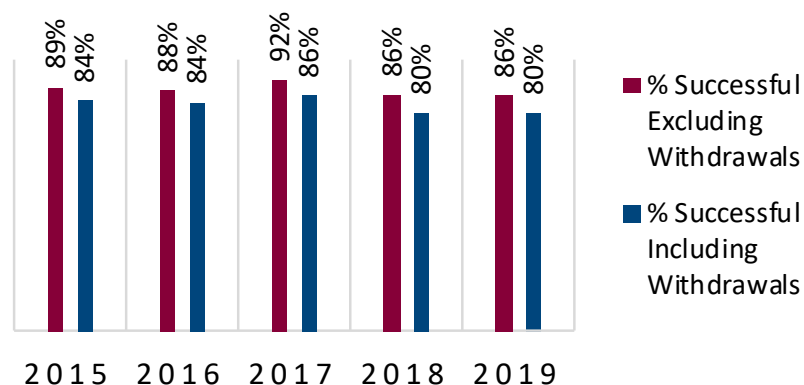
Graduation Rates	Cohort Year					3-Year Program Target	WTCS
	2016-17	2015-16	2014-15	2013-14	2012-13		
Graduation within 3 Years	32%	50%	37%	41%	39%	48%	21%
Graduation within 4 Years	NA	56%	44%	43%	44%	53%	26%

Retention Rates	Academic Year					3-Year Program Target
	Fall 2018 to Fall 2019	Fall 2017 to Fall 2018	Fall 2016 to Fall 2017	Fall 2015 to Fall 2016	Fall 2014 to Fall 2015	
Fall-to-Fall Retention	70%	73%	62%	73%	73%	73%
Core Courses	2018-19	2017-18	2016-17	2015-16	2014-15	
Course Success Rate	85%	89%	92%	90%	90%	94%
Withdraw Rate	3%	1%	3%	2%	3%	NA
General Education Courses	2018-19	2017-18	2016-17	2015-16	2014-15	
Course Success Rate	70%	72%	75%	66%	67%	77%
Withdraw Rate	12%	11%	10%	12%	12%	NA

Technical Skills Attainment	2018-19	2017-18	2016-17	2015-16	2014-15
Met	15	18	27	12	0
Not Met	2	1	5	15	0
Not Assessed	9	22	0	0	0

Student Surveys	2018-19	2017-18	2016-17	2015-16	CVTC
SSI- Instructional Effectiveness by Program (scale of 1 to 7)	6.5		6.1		6.3
CCSSE- Active & Collaborative Learning by Cluster (scale of 1 to 4)		2.3		2.3	2.4

COURSE SUCCESS



CVTC Course Success Goal: 80%

CAREER CLUSTER
Information Technology

IT-Network Specialist (10-150-2)
2018-19 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Telepresence	5	0	1	6	100%	83%
Face-to-Face	733	112	53	898	87%	82%
Blended (less than 50% online)	52	10	10	72	84%	72%
Online	70	21	11	102	77%	69%
Grand Total	860	143	75	1,078	86%	80%

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
150-105 IT Career Prep	30	3	3	36	91%	83%
Face-to-Face	30	3	3	36	91%	83%
150-111 IT Software for Networking	57	9	6	72	86%	79%
Face-to-Face	57	9	6	72	86%	79%
150-121 Network Design, Instll & Tblsh	26	0	0	26	100%	100%
Face-to-Face	26	0	0	26	100%	100%
150-122 Software for Networking Basics	5	0	0	5	100%	100%
Face-to-Face	5	0	0	5	100%	100%
150-134 Network Infrastructure Cnspts	46	14	8	68	77%	68%
Face-to-Face	46	14	8	68	77%	68%
150-143 Computer Hardware	59	26	9	94	69%	63%
Face-to-Face	59	26	9	94	69%	63%
150-150 CCNA 1: Intro to Networks	51	16	6	73	76%	70%
Face-to-Face	51	16	6	73	76%	70%
150-151 CCNA 2: Routing & Switch Essen	40	7	2	49	85%	82%
Face-to-Face	40	7	2	49	85%	82%
150-153 CCNA 3: Scaling Networks	34	2	0	36	94%	94%
Face-to-Face	34	2	0	36	94%	94%
150-154 CCNA 4: Connecting Networks	25	0	1	26	100%	96%
Face-to-Face	25	0	1	26	100%	96%
150-155 IT Mgmt Concepts	18	0	0	18	100%	100%
Face-to-Face	18	0	0	18	100%	100%

IT-Network Specialist (10-150-2)
2018-19 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
150-160 Network Directory Services	12	4	0	16	75%	75%
Face-to-Face	12	4	0	16	75%	75%
150-163 Microsoft Client Operating Sys	54	11	6	71	83%	76%
Face-to-Face	54	11	6	71	83%	76%
150-165 Microsoft Server 1	19	4	3	26	83%	73%
Face-to-Face	19	4	3	26	83%	73%
150-165 Microsoft Windows Network Admn	13	1	0	14	93%	93%
Face-to-Face	13	1	0	14	93%	93%
150-170 Computer Maintenance & Support	27	2	0	29	93%	93%
Face-to-Face	27	2	0	29	93%	93%
150-175 Unix System Administration	14	1	0	15	93%	93%
Face-to-Face	14	1	0	15	93%	93%
150-176 Linux 1	27	3	4	34	90%	79%
Face-to-Face	27	3	4	34	90%	79%
150-180 Adv Network Oper Systems 1	27	0	1	28	100%	96%
Face-to-Face	27	0	1	28	100%	96%
150-181 Adv Network Oper Systems 2	25	0	0	25	100%	100%
Face-to-Face	25	0	0	25	100%	100%
150-182 Network Specialist Internship	13	0	0	13	100%	100%
Face-to-Face	13	0	0	13	100%	100%
150-183 Wireless Networking	56	6	3	65	90%	86%
Face-to-Face	56	6	3	65	90%	86%
150-184 Network Security	25	0	0	25	100%	100%
Face-to-Face	25	0	0	25	100%	100%
801-136 English Composition 1	17	4	4	25	81%	68%
Blended (less than 50% online)	6	1	2	9	86%	67%
Face-to-Face	6	0	0	6	100%	100%
Online	5	3	2	10	63%	50%
801-196 Oral/Interpersonal Comm	19	6	2	27	76%	70%
Blended (less than 50% online)	1	1	0	2	50%	50%
Face-to-Face	7	2	0	9	78%	78%
Online	11	3	2	16	79%	69%

IT-Network Specialist (10-150-2)
2018-19 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
801-219 English Composition 1	5	2	1	8	71%	63%
Face-to-Face	2	1	0	3	67%	67%
Online	2	1	1	4	67%	50%
Telepresence	1	0	0	1	100%	100%
804-133 Math & Logic	42	14	12	68	75%	62%
Blended (less than 50% online)	32	7	8	47	82%	68%
Online	10	7	4	21	59%	48%
809-166 Intro to Ethics: Theory & App	13	2	2	17	87%	76%
Blended (less than 50% online)	5	0	0	5	100%	100%
Online	8	2	2	12	80%	67%
809-195 Economics	19	1	0	20	95%	95%
Blended (less than 50% online)	2	0	0	2	100%	100%
Face-to-Face	6	0	0	6	100%	100%
Online	10	1	0	11	91%	91%
Telepresence	1	0	0	1	100%	100%
809-196 Intro to Sociology	14	2	1	17	88%	82%
Blended (less than 50% online)	1	0	0	1	100%	100%
Online	10	2	0	12	83%	83%
Telepresence	3	0	1	4	100%	75%
809-198 Intro to Psychology	20	2	0	22	91%	91%
Blended (less than 50% online)	5	1	0	6	83%	83%
Face-to-Face	3	0	0	3	100%	100%
Online	12	1	0	13	92%	92%
809-225 Ethics	3	0	0	3	100%	100%
Face-to-Face	3	0	0	3	100%	100%
809-251 General Psychology	2	0	1	3	100%	67%
Face-to-Face	1	0	1	2	100%	50%
Online	1	0	0	1	100%	100%
809-271 Introductory Sociology	3	1	0	4	75%	75%
Face-to-Face	2	0	0	2	100%	100%
Online	1	1	0	2	50%	50%
Grand Total	860	143	75	1,078	86%	80%