

Program Scorecard 2021-2022

Landscape, Plant, & Turf Mgmt 10-001-1

Student Demographics	2021-22		2020-21		2019-20	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	13	81%	8	62%	12	86%
Part-Time	3	19%	5	38%	2	14%
Students with Disabilities	3	19%	2	15%	2	14%
Students of Color	1	6%	3	23%	1	7%
Financial Aid Recipients	3	19%	5	38%	7	50%
Male	12	75%	8	62%	9	64%
Female	4	25%	5	38%	5	36%
Mean Age	29		25		27	
Median Age	23		25		25	
Mode Age	19		20		25	
Bias per WTCS (NTO*)	Female		Female		Female	
Total Program Students	16		13		14	
Total Pre-Program Students	0		0		0	

NOTE: Demographics include program students only, with the exception of financial aid

*NTO: non-traditional occupation

Student Interest	2021-22	2020-21	2019-20	2018-19	2017-18
New Accepted Students	13	10	13	1	7
Capacity	24	24	24	24	16
Percent Capacity	54%	42%	54%	4%	44%
FTEs	13	9	13	11	22
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2021-22*	2020-21	2019-20	2018-19	2017-18
Graduates	13	10	10	9	11
Employed in Related Field	NA	75%	86%	100%	86%
Seeking Employment	NA	0%	0%	0%	14%
Continuing Education	NA	0%	11%	29%	13%
Survey Response Rate	NA	80%	90%	88%	73%

*2021-22 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2021-22 data will be available spring 2023.

Wages & Openings	2020-21
CVTC Graduate Average Hourly Wage	\$16.33
CVTC Graduate Average Annual Wage	\$35,205
Regional Median Annual Wage	\$43,926
National Median Annual Wage	\$40,427
Regional Job Openings	29

CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	43%
Job Related Placement	90%	82%
Aidable FTEs	3,865	3,722

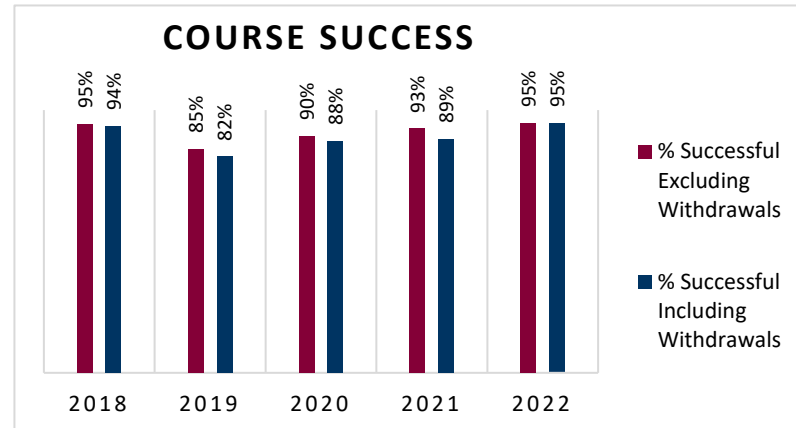
Graduation Rates	Cohort Year*					Program Target	WTCS
	2019-20	2018-19	2017-18	2016-17	2015-16		
Graduation within 3 Years	92%	100%	71%	50%	32%	79%	NA
Graduation within 4 Years	NA	100%	71%	55%	37%	80%	NA

*Cohort year is the year the student started in the program.

Retention Rates	Academic Year					Program Target
	Fall 2021 to Fall 2022	Fall 2020 to Fall 2021	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	Fall 2017 to Fall 2018	
Fall-to-Fall Retention	100%	33%	75%	NA	75%	74%
Core Courses	2021-22	2020-21	2019-20	2018-19	2017-18	
Course Success Rate	99%	97%	98%	94%	94%	100%
Withdraw Rate	0%	0%	0%	0%	1%	NA
General Education Courses	2021-22	2020-21	2019-20	2018-19	2017-18	
Course Success Rate	80%	75%	70%	58%	93%	80%
Withdraw Rate	0%	11%	7%	9%	2%	NA

Technical Skills Attainment	2021-22	2020-21	2019-20	2018-19	2017-18
Met	13	9	11	8	8
Not Met	0	0	0	0	0
Not Assessed	0	0	0	0	0

Student Surveys	2021-22	2020-21	2019-20	2018-19	CVTC
SSI- Instructional Effectiveness by Program (scale of 1 to 7)		6.3		6.2	6.3
CCSSE- Active & Collaborative Learning by Cluster (scale of 1 to 4)	2.6				2.2



CVTC Course Success Goal: 80%

CAREER CLUSTER

Agriculture, Food, & Natural Resources

Landscape, Plant, and Turf Management (10-001-1)
2021-22 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	7	1	0	8	88%	88%
Face-to-Face	125	7	0	132	95%	95%
Online	15	0	0	15	100%	100%
Grand Total	147	8	0	155	95%	95%

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
001-102 Landscape Design/Construction	14	0	0	14	100%	100%
Face-to-Face	14	0	0	14	100%	100%
001-104 Greenhouse Management	14	0	0	14	100%	100%
Face-to-Face	14	0	0	14	100%	100%
001-109 Horticulture Internship	12	0	0	12	100%	100%
Face-to-Face	12	0	0	12	100%	100%
001-111 Sustainable Land Use Mgmt	14	0	0	14	100%	100%
Face-to-Face	14	0	0	14	100%	100%
001-112 Interior Plants & Plantscaping	14	0	0	14	100%	100%
Face-to-Face	14	0	0	14	100%	100%
001-114 Entrepreneurship for Green Ind	13	0	0	13	100%	100%
Face-to-Face	13	0	0	13	100%	100%
001-115 Vegetable and Fruit Production	13	0	0	13	100%	100%
Face-to-Face	13	0	0	13	100%	100%
001-116 Landscape Plants	1	0	0	1	100%	100%
Face-to-Face	1	0	0	1	100%	100%
001-117 Advanced Turf Management	13	0	0	13	100%	100%
Face-to-Face	13	0	0	13	100%	100%
102-112 Principles of Management	7	0	0	7	100%	100%
Online	7	0	0	7	100%	100%
801-136 English Composition 1	1	0	0	1	100%	100%
Online	1	0	0	1	100%	100%

Landscape, Plant, and Turf Management (10-001-1)
2021-22 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
802-103 Spanish for the Workplace	8	6	0	14	57%	57%
Face-to-Face	8	6	0	14	57%	57%
804-134 Mathematical Reasoning	1	0	0	1	100%	100%
Face-to-Face	1	0	0	1	100%	100%
806-134 General Chemistry	9	1	0	10	90%	90%
Face-to-Face	8	1	0	9	89%	89%
Online	1	0	0	1	100%	100%
809-195 Economics	7	1	0	8	88%	88%
Blended (less than 50% online)	7	1	0	8	88%	88%
809-198 Intro to Psychology	6	0	0	6	100%	100%
Online	6	0	0	6	100%	100%
Grand Total	147	8	0	155	95%	95%