

# Program Scorecard 2019-2020

## Substance Use Disorder Counseling 10-550-1

Student Demographics	2019-20		2018-19		2017-18	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	36	77%	28	67%	31	79%
Part-Time	11	23%	14	33%	8	21%
Disabilities	10	21%	6	14%	4	10%
Minorities	6	13%	5	12%	4	10%
Financial Aid	43	74%	41	65%	41	82%
Male	10	21%	8	19%	9	23%
Female	37	79%	34	81%	30	77%
Mean Age	31		29		31	
Median Age	30		25		29	
Mode Age	20		19		23	
Bias per WTCS (NTO)	None		None		None	
Total Program Students	47		42		39	
Total Pre-Program Students	11		21		11	

NOTE: Demographics include program students only, with the exception of financial aid

Student Interest	2019-20	2018-19	2017-18	2016-17	2015-16
New Accepted Students	20	18	27	15	22
Capacity	24	25	40	40	40
Percent Capacity	83%	72%	68%	38%	55%
FTEs	33	31	31	22	33
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2019-20	2018-19	2017-18	2016-17	2015-16
Graduates	12	3	9	0	8
Employed in Related Field	NA	100%	100%	NA	67%
Seeking Employment	NA	0%	0%	NA	0%
Continuing Education	NA	0%	14%	NA	57%
Survey Response Rate	NA	67%	78%	NA	88%

Wages & Openings	2018-19
CVTC Graduate Average Hourly Wage	\$19.65
CVTC Graduate Average Yearly Wage	\$39,414
Regional Entry Level Yearly Wage	\$34,346
Regional Job Openings	150

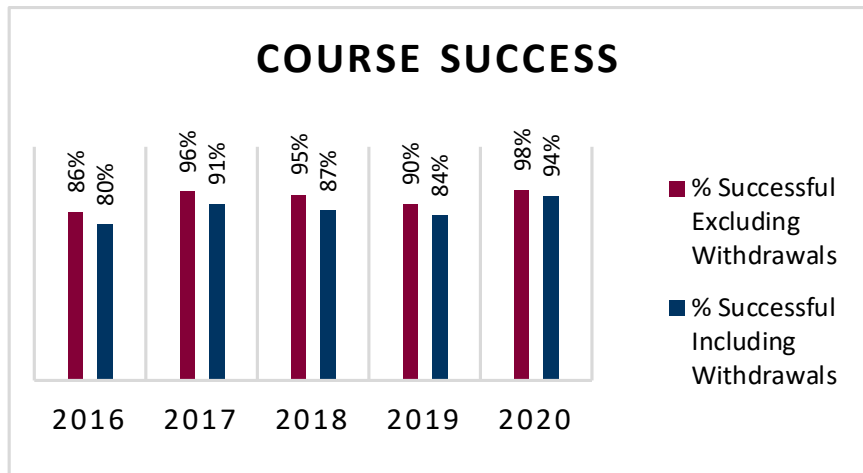
CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	40%
Job Related Placement	90%	86%
Aidable FTEs	3,984	3,879

Graduation Rates	Cohort Year					Program Target	WTCS
	2017-18	2016-17	2015-16	2014-15	2013-14		
Graduation within 3 Years	42%	20%	38%	24%	32%	36%	12%
Graduation within 4 Years	NA	27%	38%	24%	32%	36%	16%

Retention Rates	Academic Year					Program Target
	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	Fall 2017 to Fall 2018	Fall 2016 to Fall 2017	Fall 2015 to Fall 2016	
Fall-to-Fall Retention	75%	75%	50%	75%	13%	72%
Core Courses	2019-20	2018-19	2017-18	2016-17	2015-16	
Course Success Rate	98%	91%	89%	90%	86%	95%
Withdraw Rate	1%	4%	8%	7%	3%	NA
General Education Courses	2019-20	2018-19	2017-18	2016-17	2015-16	
Course Success Rate	90%	68%	89%	93%	85%	88%
Withdraw Rate	4%	14%	7%	7%	6%	NA

Technical Skills Attainment	2019-20	2018-19	2017-18	2016-17	2015-16
Met	12	3	9	0	8
Not Met	0	0	0	0	0
Not Assessed	0	0	0	0	0

Student Surveys	2019-20	2018-19	2017-18	2016-17	CVTC
SSI- Instructional Effectiveness by Program (scale of 1 to 7)		6.5		NA	6.3
CCSSE- Active & Collaborative Learning by Cluster (scale of 1 to 4)			2.5		2.4



CVTC Course Success Goal: 80%

**CAREER CLUSTER**  
*Human Services*

**Substance Use Disorder Counseling (10-550-1)  
2019-20 Course Success**

<b>Delivery Method</b>	<b>Successful Count</b>	<b>Unsuccessful Count</b>	<b>Withdrawal Count</b>	<b>Enrollment Count</b>	<b>% Successful Excluding Withdrawals</b>	<b>% Successful Including Withdrawals</b>
Blended (less than 50% online)	17	0	0	17	100%	100%
Face-to-Face	195	4	6	205	98%	95%
Faculty Enhanced	1	0	0	1	100%	100%
Online	24	2	2	28	92%	86%
Supplemental Instruction	2	0	0	2	100%	100%
<b>Grand Total</b>	<b>239</b>	<b>6</b>	<b>8</b>	<b>253</b>	<b>98%</b>	<b>94%</b>

<b>Course &amp; Delivery Method</b>	<b>Successful Count</b>	<b>Unsuccessful Count</b>	<b>Withdrawal Count</b>	<b>Enrollment Count</b>	<b>% Successful Excluding Withdrawals</b>	<b>% Successful Including Withdrawals</b>
<b>501-101 Medical Terminology</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>100%</b>
Blended (less than 50% online)	1	0	0	1	100%	100%
<b>550-102 SUD Counseling/Interviewing</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	10	0	0	10	100%	100%
<b>550-104 Internship I</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>100%</b>	<b>88%</b>
Face-to-Face	7	0	1	8	100%	88%
<b>550-106 Internship Advanced I</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>100%</b>	<b>92%</b>
Face-to-Face	12	0	1	13	100%	92%
<b>550-107 Internship Advanced II</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	12	0	0	12	100%	100%
<b>550-108 Substance Use: Risk &amp; Reality</b>	<b>17</b>	<b>0</b>	<b>1</b>	<b>18</b>	<b>100%</b>	<b>94%</b>
Face-to-Face	17	0	1	18	100%	94%
<b>550-110 SUD Counseling Theory/Methods</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	9	0	0	9	100%	100%
<b>550-111 Group Facilitation</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	10	0	0	10	100%	100%
<b>550-113 Intro to Prev&amp;Trtmt Profession</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>20</b>	<b>95%</b>	<b>95%</b>
Face-to-Face	19	1	0	20	95%	95%
<b>550-114 Ethics &amp; Public Policy</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>20</b>	<b>95%</b>	<b>95%</b>
Face-to-Face	19	1	0	20	95%	95%

**Substance Use Disorder Counseling (10-550-1)  
2019-20 Course Success**

<b>Course &amp; Delivery Method</b>	<b>Successful Count</b>	<b>Unsuccessful Count</b>	<b>Withdrawal Count</b>	<b>Enrollment Count</b>	<b>% Successful Excluding Withdrawals</b>	<b>% Successful Including Withdrawals</b>
<b>550-115 SUD Assessment &amp; Tx Planning</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	8	0	0	8	100%	100%
<b>550-120 Family &amp; Community Systems</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>100%</b>	<b>100%</b>
Blended (less than 50% online)	13	0	0	13	100%	100%
<b>550-121 Info Mgmt for Prev &amp; Treatment</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	10	0	0	10	100%	100%
<b>550-122 Psychopharmacology</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	7	0	0	7	100%	100%
<b>550-150 Issues-Internship II Seminar</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>100%</b>	<b>92%</b>
Face-to-Face	12	0	1	13	100%	92%
<b>550-154 Culturally Skilled Counseling</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	9	0	0	9	100%	100%
<b>550-160 SUDs &amp; Mental Disorders</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	8	0	0	8	100%	100%
<b>550-161 SUDs &amp; Criminality</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	9	0	0	9	100%	100%
<b>801-136 English Composition 1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>83%</b>	<b>83%</b>
Blended (less than 50% online)	1	0	0	1	100%	100%
Face-to-Face	1	0	0	1	100%	100%
Faculty Enhanced	1	0	0	1	100%	100%
Online	2	1	0	3	67%	67%
<b>801-196 Oral/Interpersonal Comm</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>80%</b>	<b>80%</b>
Blended (less than 50% online)	1	0	0	1	100%	100%
Face-to-Face	1	0	0	1	100%	100%
Online	2	1	0	3	67%	67%
<b>801-197 Technical Reporting</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	3	0	0	3	100%	100%
Online	8	0	0	8	100%	100%
<b>806-177 Gen Anatomy &amp; Physiology</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>15</b>	<b>92%</b>	<b>80%</b>
Face-to-Face	5	1	2	8	83%	63%
Online	5	0	0	5	100%	100%

**Substance Use Disorder Counseling (10-550-1)**  
**2019-20 Course Success**

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Supplemental Instruction	2	0	0	2	100%	100%
<b>806-179 Adv Anatomy &amp; Physiology</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>100%</b>
Blended (less than 50% online)	1	0	0	1	100%	100%
<b>809-159 Abnormal Psychology</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>100%</b>
Online	1	0	0	1	100%	100%
<b>809-188 Developmental Psychology</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	1	0	0	1	100%	100%
Online	1	0	0	1	100%	100%
<b>809-196 Intro to Sociology</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	1	0	0	1	100%	100%
Online	2	0	0	2	100%	100%
<b>809-198 Intro to Psychology</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	1	0	0	1	100%	100%
Online	1	0	0	1	100%	100%
<b>809-251 General Psychology</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	1	0	0	1	100%	100%
<b>809-271 Introductory Sociology</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>100%</b>
Face-to-Face	1	0	0	1	100%	100%
<b>836-133 Prep for Basic Chemistry</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>7</b>	<b>80%</b>	<b>57%</b>
Face-to-Face	2	1	0	3	67%	67%
Online	2	0	2	4	100%	50%
<b>Grand Total</b>	<b>239</b>	<b>6</b>	<b>8</b>	<b>253</b>	<b>98%</b>	<b>94%</b>