Program Scorecard 2022-23 Marketing 10-104-3

	2022	2-23	2021-22		2020-21	
Student Demographics	Number	Percent	Number	Percent	Number	Percent
Full-Time	23	47%	28	54%	33	59%
Part-Time	26	53%	15	29%	23	41%
Students with Disabilities	4	8%	4	9%	3	5%
Students of Color	6	12%	2	5%	4	7%
Financial Aid Recipients	23	47%	24	46%	31	48%
Male	23	47%	16	37%	26	46%
Female	26	53%	27	63%	30	54%
Mean Age	2	5	20	5	2	5
Median Age	2	1	22	2	2	2
Mode Age	1	9	20	0	20	
Bias per WTCS (NTO*)	No	ne	None		None	
Total Program Students	4	9	43	3	5	6
Total Pre-Program Students	9)	9		8	

NOTE: Demographics include program students only, with the exception of financial aid *NTO: non-traditional occupation

Student Interest	2022-23	2021-22	2020-21	2019-20	2018-19
New Accepted Students	28	23	35	33	39
Capacity	55	55	40	40	99
Percent Capacity	51%	42%	88%	83%	39%
FTEs	35	34	42	51	64
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2022-23*	2021-22	2020-21	2019-20	2018-19
Graduates	7	13	14	19	25
Employed in Related Field	NA	50%	100%	50%	63%
Seeking Employment	NA	33%	14%	8%	27%
Continuing Education	NA	40%	22%	13%	20%
Survey Response Rate	NA	42%	75%	83%	68%

*2022-23 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2022-23 data will be available spring 2024.

Wages & Openings	2021-22
CVTC Graduate Average Hourly Wage	\$17.57
CVTC Graduate Average Annual Wage	\$35,529
Regional Median Annual Wage	\$47,698
Regional Job Openings	364

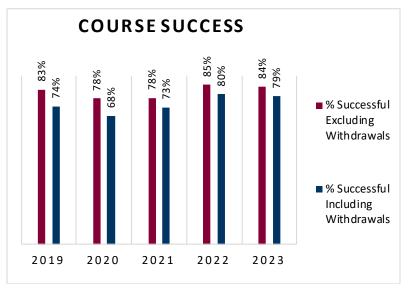
CVTC Key Performance Indicator Goals								
	Goal	Actual						
Graduation within 3 years	55%	43%						
Job Related Placement	90%	82%						
Aidable FTEs	3,865	3,835						

Graduation Rates		C	ohort Year*			Program	WTCS
Graduation Nates	2020-21	2019-20	2018-19	2017-18	2016-17	Target	WICS
Graduation within 3 Years	31%	32%	29%	28%	35%	36%	24%
Graduation within 4 Years	NA	32%	32%	30%	37%	38%	29%

*Cohort year is the year the student started in the program.

		A	cademic Yea	r		Program
Retention Rates	Fall 2022 to Fall 2023	Fall 2021 to Fall 2022	Fall 2020 to Fall 2021	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	Target
Fall-to-Fall Retention	56%	57%	51%	41%	56%	55%
Core Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	79%	81%	75%	72%	80%	81%
Withdraw Rate	8%	5%	3%	10%	8%	NA
General Education Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	73%	66%	66%	54%	65%	67%
Withdraw Rate	8%	12%	18%	10%	14%	NA

Technical Skills Attainment	2022-23	2021-22	2020-21	2019-20	2018-19
Met	4	12	28	19	21
Not Met	0	3	3	3	0
Not Assessed	0	0	1	1	3



CVTC Course Success Goal: 80%

CAREER CLUSTER Marketing, Sales, & Service

Marketing (10-104-3) 2022-23 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	3	1	1	5	75%	60%
Face-to-Face	24	5	1	30	83%	80%
MyChoice	81	9	9	99	90%	82%
Online	150	34	8	192	82%	78%
Grand Total	258	49	19	326	84%	79%

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
101-105 Accounting, Intro to	3	0	1	4	100%	75%
Online	3	0	1	4	100%	75%
101-111 Accounting I	2	0	0	2	100%	100%
Online	2	0	0	2	100%	100%
102-112 Principles of Management	10	4	1	15	71%	67%
Face-to-Face	10	2	0	12	83%	83%
Online	0	2	1	3	0%	0%
102-188 Project Management	4	0	0	4	100%	100%
Face-to-Face	1	0	0	1	100%	100%
Online	3	0	0	3	100%	100%
104-102 Marketing Principles	12	7	1	20	63%	60%
Face-to-Face	10	2	0	12	83%	83%
MyChoice	1	0	0	1	100%	100%
Online	1	5	1	7	17%	14%
104-105 Marketing Research	15	1	3	19	94%	79%
MyChoice	15	1	3	19	94%	79%
104-110 Customer Relationship Mgmt	16	4	1	21	80%	76%
MyChoice	16	4	1	21	80%	76%
104-112 Adobe Visual Design	12	1	1	14	92%	86%
MyChoice	7	0	0	7	100%	100%
Online	5	1	1	7	83%	71%

Marketing (10-104-3) 2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
104-119 Digital Marketing Strategy	13	2	1	16	87%	81%
MyChoice	11	1	0	12	92%	92%
Online	2	1	1	4	67%	50%
104-125 Advertising	15	3	1	19	83%	79%
MyChoice	7	1	0	8	88%	88%
Online	8	2	1	11	80%	73%
104-140 Professional Sales	16	2	1	19	89%	84%
MyChoice	16	2	1	19	89%	84%
104-182 Personal Branding	4	0	0	4	100%	100%
MyChoice	4	0	0	4	100%	100%
104-183 Marketing Strategy	3	0	2	5	100%	60%
MyChoice	3	0	2	5	100%	60%
106-113 Customer Service Foundations	22	2	0	24	92%	92%
Online	22	2	0	24	92%	92%
106-114 Customer Communic Techniques	19	2	0	21	90%	90%
Online	19	2	0	21	90%	90%
106-115 Customer Care Strategies	19	3	0	22	86%	86%
Online	19	3	0	22	86%	86%
106-128 Found in Business Writing	17	4	2	23	81%	74%
Online	17	4	2	23	81%	74%
106-129 Traditional Business Writing	15	2	0	17	88%	88%
Online	15	2	0	17	88%	88%
106-130 Managerial Bus Writing	13	4	0	17	76%	76%
Online	13	4	0	17	76%	76%
699-105 Document Design	1	1	0	2	50%	50%
Online	1	1	0	2	50%	50%
801-136 English Composition 1	3	0	2	5	100%	60%
Face-to-Face	2	0	1	3	100%	67%
MyChoice	0	0	1	1		0%
Online	1	0	0	1	100%	100%
801-198 Speech	12	1	1	14	92%	86%

Marketing (10-104-3) 2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	3	1	1	5	75%	60%
Online	9	0	0	9	100%	100%
804-134 Mathematical Reasoning	1	1	0	2	50%	50%
Online	1	1	0	2	50%	50%
804-189 Introductory Statistics	4	1	1	6	80%	67%
MyChoice	1	0	1	2	100%	50%
Online	3	1	0	4	75%	75%
809-195 Economics	3	2	0	5	60%	60%
Online	3	2	0	5	60%	60%
809-198 Intro to Psychology	4	2	0	6	67%	67%
Face-to-Face	1	1	0	2	50%	50%
Online	3	1	0	4	75%	75%
Grand Total	258	49	19	326	84%	79%