Program Scorecard 2022-23
Supply Chain Management 10-182-1

Student Demographics	2022-23		2021-22		2020-21	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	14	30%	10	30%	13	36%
Part-Time	33	70%	23	70%	23	64%
Students with Disabilities	2	4%	1	3%	0	0%
Students of Color	5	11%	3	9%	3	8%
Financial Aid Recipients	21	47%	14	42%	20	56%
Male	25	53%	15	45%	15	42%
Female	22	47%	18	55%	21	58%
Mean Age	35		33		32	
Median Age	34		33		32	
Mode Age	20		20		34	
Bias per WTCS (NTO*)	Female		Female		Female	
Total Program Students	47		33		36	
Total Pre-Program Students	0		0		0	

NOTE: Demographics include program students only, with the exception of financial aid
*NTO: non-traditional occupation

Student Interest	2022-23	2021-22	2020-21	2019-20	2018-19
New Accepted Students	28	20	25	26	NA
Capacity	48	48	48	24	NA
Percent Capacity	58%	42%	52%	108%	NA
FTEs	27	20	19	13	NA
Fall/Spring Waitlist	0	0	0	0	NA

Graduate Placement	2022-23*	2021-22	2020-21	2019-20	2018-19
Graduates	10	5	3	0	NA
Employed in Related Field	NA	100%	100%	NA	NA
Seeking Employment	NA	0%	0%	NA	NA
Continuing Education	NA	50%	50%	NA	NA
Survey Response Rate	NA	40%	67%	NA	NA

*2022-23 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2022-23 data will be available spring 2024.

Wages & Openings	2021-22
CVTC Graduate Average Hourly Wage	NA
CVTC Graduate Average Annual Wage	NA
Regional Median Annual Wage	$72,186
Regional Job Openings	1182

*NA: Fewer than 5 graduates working in a related field provided a wage on the graduate follow-up survey.
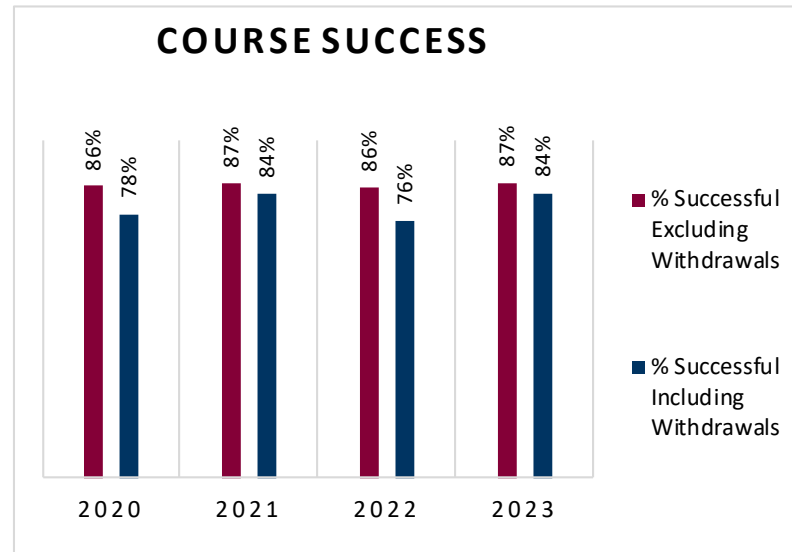
CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	43%
Job Related Placement	90%	82%
Aidable FTEs	3,865	3,835

CAREER CLUSTER
Transportation, Distribution & Logistics

Graduation Rates	Cohort Year*					Program Target	WTCS
	2020-21	2019-20	2018-19	2017-18	2016-17		
Graduation within 3 Years	32%	21%	NA	NA	NA	NA	25%
Graduation within 4 Years	NA	33%	NA	NA	NA	NA	30%

*Cohort year is the year the student started in the program.

Retention Rates	Academic Year					Program Target
	Fall 2022 to Fall 2023	Fall 2021 to Fall 2022	Fall 2020 to Fall 2021	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	
Fall-to-Fall Retention	86%	59%	52%	86%	NA	71%
Core Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	90%	90%	84%	90%	NA	93%
Withdraw Rate	1%	2%	0%	0%	NA	NA
General Education Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	81%	82%	76%	76%	NA	83%
Withdraw Rate	2%	8%	12%	9%	NA	NA

Technical Skills Attainment	2022-23	2021-22	2020-21	2019-20	2018-19
Met	9	5	9	0	NA
Not Met	0	0	1	0	NA
Not Assessed	0	0	0	0	NA

COURSE SUCCESS

Year	% Successful Excluding Withdrawals	% Successful Including Withdrawals
2020	86%	78%
2021	87%	84%
2022	86%	76%
2023	87%	84%

CVTC Course Success Goal: 80%

Supply Chain Management (10-182-1)
2022-23 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	2	0	0	2	100%	100%
Face-to-Face	3	0	0	3	100%	100%
Hybrid (50% or more online)	1	0	0	1	100%	100%
MyChoice	5	1	0	6	83%	83%
Online	221	33	9	263	87%	84%
Grand Total	**232**	**34**	**9**	**275**	**87%**	**84%**

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
102-109 Business Analytics	**10**	**0**	**0**	**10**	**100%**	**100%**
MyChoice	2	0	0	2	100%	100%
Online	8	0	0	8	100%	100%
102-112 Principles of Management	**10**	**2**	**0**	**12**	**83%**	**83%**
Face-to-Face	1	0	0	1	100%	100%
Online	9	2	0	11	82%	82%
102-114 Managing Operations	**11**	**2**	**1**	**14**	**85%**	**79%**
Blended (less than 50% online)	2	0	0	2	100%	100%
Online	9	2	1	12	82%	75%
102-188 Project Management	**9**	**0**	**0**	**9**	**100%**	**100%**
Face-to-Face	1	0	0	1	100%	100%
Online	8	0	0	8	100%	100%
103-102 Microsoft Office Suite	**8**	**2**	**0**	**10**	**80%**	**80%**
Online	8	2	0	10	80%	80%
106-116 Database	**7**	**0**	**0**	**7**	**100%**	**100%**
Online	7	0	0	7	100%	100%
152-132 Database 1	**10**	**5**	**5**	**20**	**67%**	**50%**
Hybrid (50% or more online)	1	0	0	1	100%	100%
Online	9	5	5	19	64%	47%

Supply Chain Management (10-182-1)
2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
182-105 Intro to Supply Chain Mgmt	**16**	**2**	**0**	**18**	**89%**	**89%**
Online	16	2	0	18	89%	89%
182-120 Fundamentals of Supply Chain	**14**	**4**	**1**	**19**	**78%**	**74%**
Online	14	4	1	19	78%	74%
182-130 Princ of Distrib & Logistics	**6**	**0**	**0**	**6**	**100%**	**100%**
Online	6	0	0	6	100%	100%
182-140 Advanced Operations Planning	**9**	**0**	**0**	**9**	**100%**	**100%**
Online	9	0	0	9	100%	100%
182-142 Princ of Inventory Mgmt	**8**	**0**	**0**	**8**	**100%**	**100%**
Online	8	0	0	8	100%	100%
182-144 Enterprise Resource Management	**9**	**1**	**0**	**10**	**90%**	**90%**
Online	9	1	0	10	90%	90%
182-146 Supply Chain Internship	**9**	**0**	**0**	**9**	**100%**	**100%**
Online	9	0	0	9	100%	100%
623-130 Lean Fundamentals	**12**	**1**	**0**	**13**	**92%**	**92%**
Online	12	1	0	13	92%	92%
625-110 Mfg & Quality Assurance	**8**	**0**	**0**	**8**	**100%**	**100%**
Online	8	0	0	8	100%	100%
628-100 Automated Systems	**13**	**2**	**0**	**15**	**87%**	**87%**
Online	13	2	0	15	87%	87%
801-136 English Composition 1	**8**	**4**	**0**	**12**	**67%**	**67%**
MyChoice	1	1	0	2	50%	50%
Online	7	3	0	10	70%	70%
801-196 Oral/Interpersonal Comm	**8**	**2**	**0**	**10**	**80%**	**80%**
MyChoice	1	0	0	1	100%	100%
Online	7	2	0	9	78%	78%
804-189 Introductory Statistics	**12**	**3**	**1**	**16**	**80%**	**75%**
MyChoice	1	0	0	1	100%	100%
Online	11	3	1	15	79%	73%
809-166 Intro to Ethics: Theory & App	**13**	**2**	**0**	**15**	**87%**	**87%**
Online	13	2	0	15	87%	87%

Supply Chain Management (10-182-1)
2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
809-195 Economics	**11**	**0**	**0**	**11**	**100%**	**100%**
Online	11	0	0	11	100%	100%
809-198 Intro to Psychology	**11**	**2**	**1**	**14**	**85%**	**79%**
Face-to-Face	1	0	0	1	100%	100%
Online	10	2	1	13	83%	77%
Grand Total	**232**	**34**	**9**	**275**	**87%**	**84%**